

Burrillville School District

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,584	55.0%
Substitutes	\$75	0.9%
Instructional Parapros	\$251	3.0%
Pupil-Use Technology	\$54	0.6%
Instructional Materials	\$166	2.0%
Total	\$5,129	61.5%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$213	2.6%
Library & Media	\$115	1.4%
Extracurricular	\$59	0.7%
Student Health/Services	\$146	1.8%
Curriculum Development	\$49	0.6%
Staff Development	\$32	0.4%
Sabbaticals	\$0	0.0%
Program Management	\$91	1.1%
Therapists, Psychologists	\$292	3.5%
Total	\$998	12.0%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$522	6.3%
Food Service	\$237	2.8%
Safety	\$0	0.0%
Building Upkeep	\$602	7.2%
Data Processing	\$20	0.2%
Business Operations	\$112	1.3%
Total	\$1,493	17.9%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$208	2.5%
School Office	\$135	1.6%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$107	1.3%
Legal	\$15	0.2%
Total	\$466	5.6%

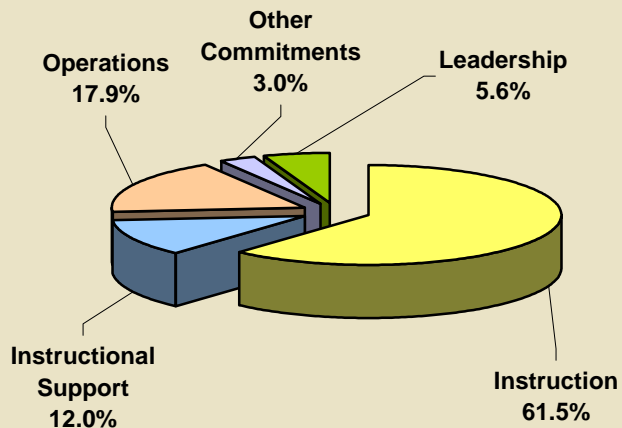
#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures:	\$22,689,549
District Enrollment (ADM):	2,722
District Per Pupil:	\$8,336

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$0	0.0%
Pass-Throughs	\$249	3.0%
Retiree Benefits	\$0	0.0%
Enterprise Services	\$0	0.0%
Claims & Settlements	\$0	0.0%
Total	\$249	3.0%